

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	2		
% of Funds Committed	92.78 %	93.63 %	2	92.07 %	58	55	
% of Funds Disbursed	81.85 %	83.57 %	2	84.14 %	27	31	
Leveraging Ratio for Rental Activities	5.76	10.42	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.99 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	63.43 %	66.01 %	2	69.74 %	30	30	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.33 %	76.56 %	1	80.97 %	43	42	
% of 0-30% AMI Renters to All Renters***	66.00 %	53.59 %	1	45.50 %	86	83	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.33 %	89.47 %	2	95.55 %	7	9	
Overall Ranking:			In State:	1 / 2	Nationally:	69 70	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,865	\$20,821		\$26,831	150 Units	14.60 %	
Homebuyer Unit	\$36,597	\$22,402		\$15,029	217 Units	21.10 %	
Homeowner-Rehab Unit	\$39,305	\$39,987		\$20,806	376 Units	36.60 %	
TBRA Unit	\$4,551	\$4,440		\$3,228	284 Units	27.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Albuquerque NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,381	\$118,452	\$41,195
State:*	\$103,270	\$100,422	\$39,092
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	44.3	24.9	8.8	33.3	Single/Non-Elderly:	54.2	30.0	22.1	66.7
Black/African American:	9.9	4.6	4.5	0.0	Elderly:	15.3	2.8	39.1	33.3
Asian:	0.0	0.9	0.0	0.0	Related/Single Parent:	16.8	29.5	13.8	0.0
American Indian/Alaska Native:	6.9	2.3	0.3	0.0	Related/Two Parent:	6.9	25.3	14.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.9	11.1	10.9	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	33.3					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.8	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	2.3	0.9	1.1	0.0					
ETHNICITY:									
Hispanic	35.9	64.5	85.4	33.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.6	26.7	40.4	66.7	Section 8:	9.2	0.5 [#]		
2 Persons:	14.5	27.2	26.3	33.3	HOME TBRA:	0.0			
3 Persons:	11.5	24.9	13.3	0.0	Other:	7.6			
4 Persons:	9.2	13.8	9.8	0.0	No Assistance:	83.2			
5 Persons:	1.5	3.2	6.1	0.0					
6 Persons:	0.8	3.2	3.2	0.0					
7 Persons:	0.0	0.0	0.8	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				69

* The State average includes all local and the State PJs within that state

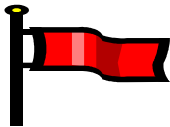
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Albuquerque State: NM Group Rank: 69
 (Percentile)
 State Rank: 1 / 2 PJs Overall Rank: 70
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	63.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	85.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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